



www.wctet.org.nz



Chairperson:

Eric Martini

PO Box 346

Greymouth 7840

Ph 021 1021178

eric@wctet.org.nz

<https://www.facebook.com/groups/wc.techspace/>

InternetNZ End of Year Report to 31 January 2015

The West Coast Technology Education Trust (WCTET) established a venue known as Techspace upstairs in the Regent Theatre building in Greymouth, to provide the community a central location for technology related activities and events.

With the assistance of the InternetNZ grant the WCTET has successfully:

- Continued the workshop program which has had over 130 attendees on electronics, 3D modelling, 3D printing, Maker Club, Cloud and Online tools and animation, throughout the year.
- The continuation of Code Club – weekly classes teaching youth to code. 13 Students successfully completed the introductory course to coding, run as an after school program over 3 terms.
- Monday evening Computer club meetings – have continued, providing people opportunities to experiment and problem solve technology related subjects.
- Hosted several school classes demonstrating various interactive technologies, from gesture control, touch screens, and internet of things – wearables.
- Help promote Dr Michele Dickinson's Nanotechnology Public Lectures- with over 300 people attending
- Organised a trip to the several of Christchurch's technology companies to provide high school students a first-hand look at life working in a tech firm, and the opportunity to talk with people at the coal face of NZ's tech industry.
- Code Club students visit to Christchurch's EPIC Centre to have a look a several gaming studios to see first-hand how games are made with coding.

In Conclusion

The grant from InternetNZ enabled the West Coast Technology Education Trust to open the technology centre on the West Coast in 2015. With the funding the trust was able to install ultra-fast broadband, which has been the cornerstone for the workshops and events run at Techspace.

Supported By:

BLACKADDER TRUST



Through UFB, the trust was able to run Code Club – to teach youth how to code, utilising online tools, Utilising online design tools for Maker Club, as well as the Monday night Computer Club.

In the year that Techspace has been operating it has established itself as the go to place for technology on the West Coast. The trust has also established connections among the tech industry across NZ. As these relationships develop it is hoped that more opportunities will be created through collaboration, and partnerships.

Awareness among the community is constantly growing, with increasing requests for workshops and the expansion of Code Club.

Whilst TechSpace has only been open for one year, the feeling among the community is one of positivity and enthusiasm, at the new community resource.

In short, without the grant from InternetNZ, it is doubtful the West Coast Technology Trust would have been able to offer the range of workshops and events that was offered in 2015. The future plans for Techspace is to continue to develop technology related education and providing access to resources and technology, as well as fostering partnerships with organisations that will create opportunities for the West Coast community.

On behalf of the WCTET, we like to express our gratitude at receiving InternetNZ support, to be able to provide the West Community with an invaluable resource.

Regards



Eric Martini
Chairman
West Coast Technology Education Trust

Supported By:

BLACKADDER TRUST

 InternetNZ

 WEST COAST
Community
TRUST

 THE
HITS

West Coast Technology Education Trust Budget & Expenditure

				to 31st July '15	Actual Expenses	
					1 st Aug '15 – 31st Jan '16	Total
Projected Expenditure						
Setup Costs			INZ			
Venue refit and repurpose	1604.35		1604.35	2092.45	-	2092.45
VDSL Connection and UFB setup	429.57		429.57	720.79	715.86	1436.65
Swipe wireless payment	398.26				-	-
Equipment	29360.56			14328.7	1021.65	15350.35
Security	2072				292.88	292.88
Total Setup Costs		33864.74		17141.94	2030.39	19172.33
Annual Operating Costs						
Annual Internet Connection	1547.83		1547.83	792.33	715.86	1508.19
Power	1043.48		1043.48	757.1	382.12	1139.22
Lease	5000		5000	3750.03	1666.68	5416.71
Accounting Fees (Xero)	365.22		365.22	404.91	230.25	635.16
Audit Fees	2173.91				-	-
Insurance	2608.7			1304.2	-	1304.2
Advertising	2173.91			621.37	288	909.37
Web Domains	73.04				-	-
Total Annual Operating Cost		14986.09		7629.94	3282.91	10912.85
Project Admin						
Net Programming Budget	10000		10000	-	-	-
Administation, Financial and Project Management	10000			-	-	-
Project Coordinator Contract/Wages	25000		25000	-	-	-
		45000				
Total Budget for First Year		93850.83	44990.45	24771.88	5313.3	30085.18
Income						
INZ				26000		
Blackadder Trust				2000		
WC Community Trust				5300		
Westreap				4600	2200	
Workshop Fees				388.52	1260.87	
Youthtown					5000	
Misc Room/equipment hire					155	
Total Income				38288.52	8615.87	46904.39

Balance at 1st Feb

16819.21

Figures GST exclusive

Supported By:

BLACKADDER TRUST



Photos of events held at Techspace



Exploring career opportunities at EPIC Technology Centre - Christchurch

Supported By:

BLACKADDER TRUST





Students completing Code Club



Exploring 3D printing workshop



Maker Club – Learning to design and use CNC machine

Supported By:

BLACKADDER TRUST

InternetNZ

WEST COAST
Community
TRUST

THE
HITS



Hosting school visit – exploring interactive technology

Supported By:

BLACKADDER TRUST

