



[www.wctet.org.nz](http://www.wctet.org.nz)



Chairperson:

Eric Martini

PO Box 346

Greymouth 7840

Ph 021 1021178

[eric@wctet.org.nz](mailto:eric@wctet.org.nz)

<https://www.facebook.com/groups/wc.techspace/>

## InternetNZ Mid-Year Report to 31 July 2015

### Introduction

The West Coast Technology Education Trust (WCTET) established a venue known as Techspace upstairs in the Regent Theatre building in Greymouth, to provide the community a central location for technology related activities and events.

With the assistance of the InternetNZ grant the WCTET has successfully:

- renovated an unused area of the Regent Theatre building into a classroom space and electronics workshop space.
- purchased laptops, which are central to all workshops and activities being run at Techspace
- installed UFB in the building used for Code club and most workshops. Installation of UFB is also available to other groups/tenants in the building (the Regent Theatre building is owned and managed by a community trust – and is central to a lot of community events)
- Initiated a youth program which has had 83 kids attend workshops on electronics, 3D modelling, 3D printing
- Introduced Code Club – weekly classes teaching youth to code. The first class filled within an hour of registrations opening. Currently running two classes per week teaching 20 kids to code.
- Monday evening Computer club meetings – open to general public interested in computers and electronics, Internet of things. Meetings range from guest speakers discussing topics of interest to helping people with projects, learning and sharing of skills and knowledge.
- Held an afternoon meeting with teachers discussing using 3D printing in classrooms
- Working with local High School Technology HOD's regarding utilising Techspace to assist delivery of technology related curriculum, (design, digital media etc) and utilising 3D printer.
- WCTET Trustees helped organise and run the ICT Kids Conference held in June at Shantytown

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**Next Steps**

All activities from at Techspace is being organised voluntarily by trustees.

The trust is currently seeking grants to help engage a coordinator to help organise and accelerate planned activities.

To continue with the youth programs and introduce workshops and activities to target the adult members of the community, (as outlined in the workshop brief submitted with the original application).



Eric Martini

**Chairman**

***West Coast Technology Education Trust***

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West Coast Technology Education Trust Budget & Expenditure				
<b>Projected Expenditure</b>				<b>Expenditure to 31 July 2015</b>
<b>Setup Costs</b>			<b>INZ</b>	
Venue refit and repurpose	1604.35		1604.35	2092.45
VDSL Connection and UFB setup	429.57		429.57	720.79
Swipe wireless payment	398.26			
Equipment ( Laptops)	29360.56			14328.70
Security	2072			
<b>Total Setup Costs</b>		<b>33864.74</b>		<b>17141.94</b>
<b>Annual Operating Costs</b>				
Annual Internet Connection	1547.83		1547.83	792.33
Power	1043.48		1043.48	757.10
Lease	5000		5000	3750.03
Accounting Fees (Xero)	365.22		365.22	404.91
Audit Fees	2173.91			
Insurance	2608.7			1304.20
Advertising	2173.91			621.37
Web Domains	73.04			
<b>Total Annual Operating Cost</b>		<b>14986.09</b>		<b>7629.94</b>
<b>Project Admin</b>				
Net Programming Budget	10000		10000	
Administation, Financial and Project Management	10000			
Project Coordinator Contract/Wages	25000		25000	
		45000		
<b>Total Budget for First Year</b>		<b>93850.83</b>	<b>44990.45</b>	
<b>Figures GST exclusive</b>				

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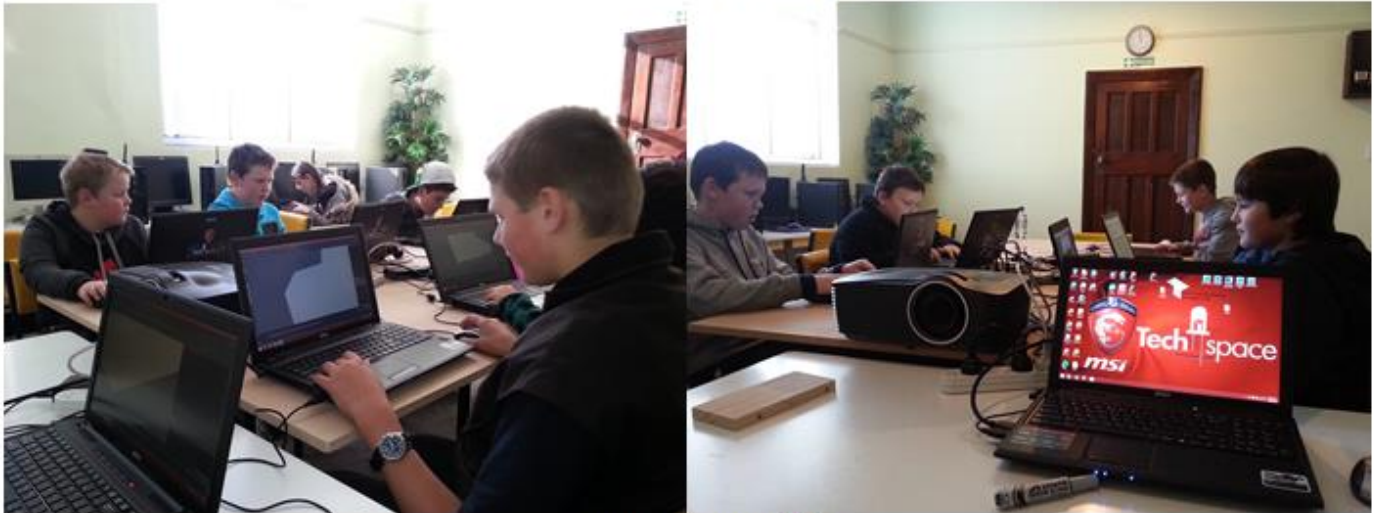
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# Photos of events held at Techspace



Electronics Workshop



Learning 3D Modelling



Computer Club meeting Monday evenings

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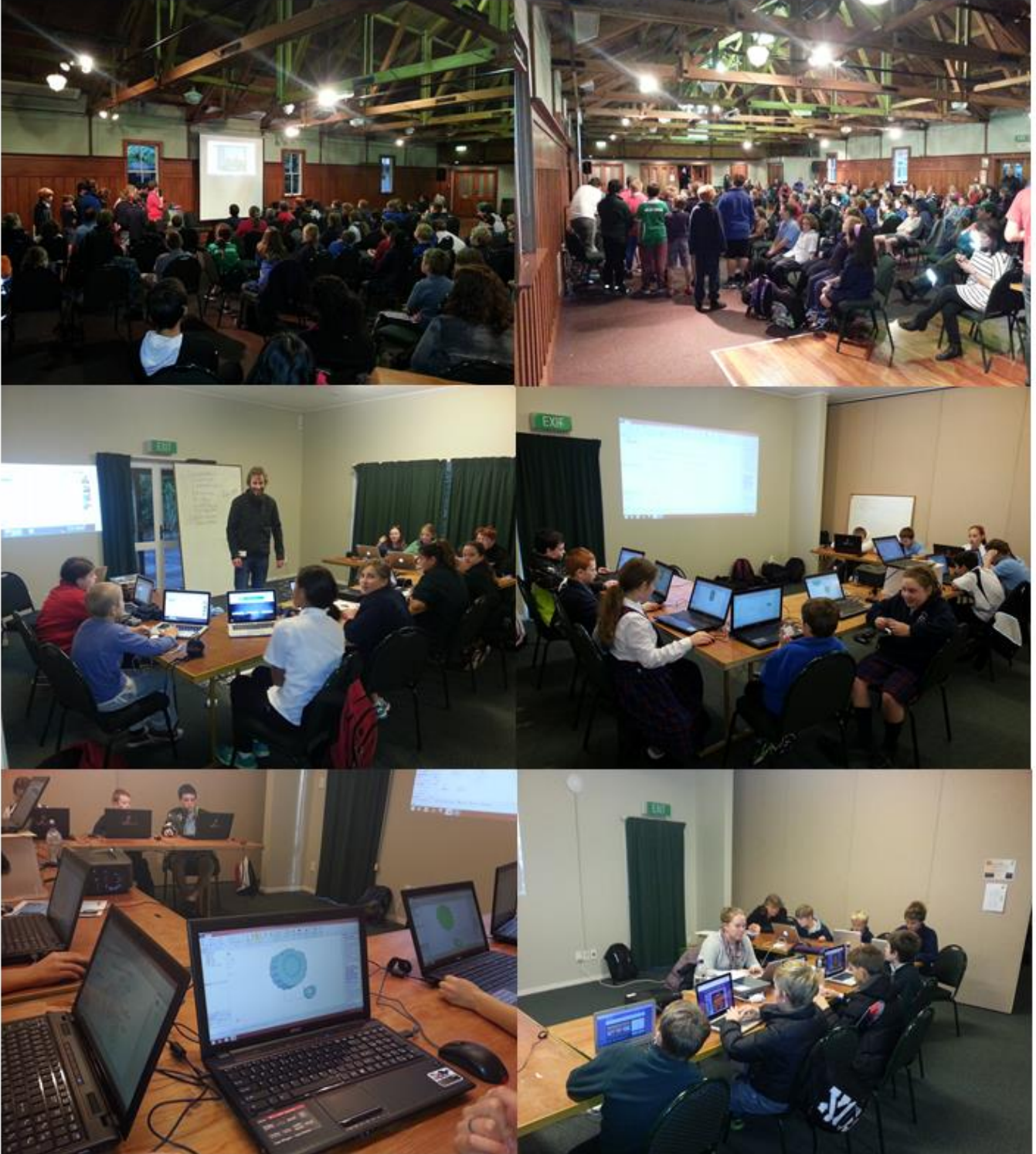
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ICT Kids Conference held at Shantytown.... over 80 kids attending technology workshops



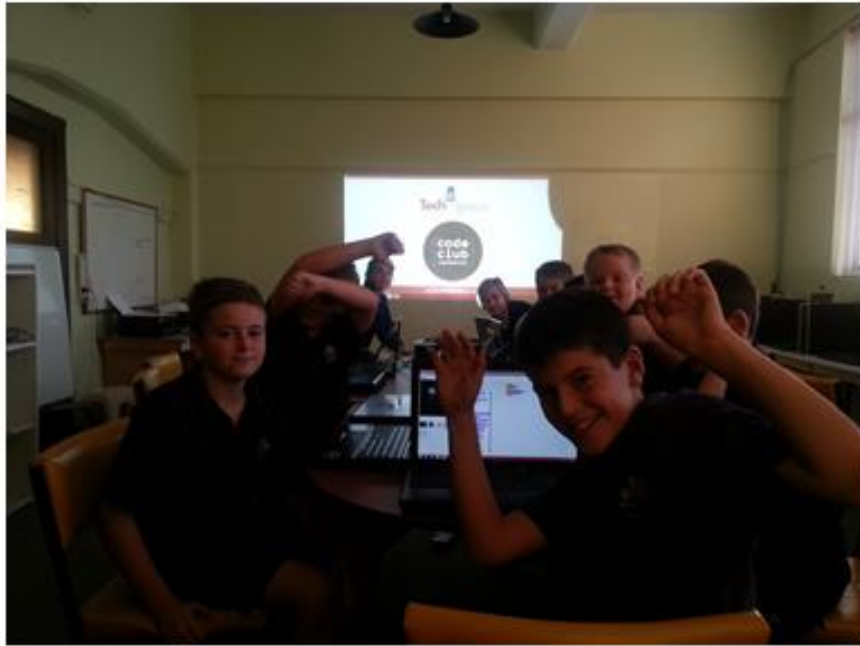
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Aotearoa Code Club @ Techspace – 2 classes per week – 20 kids learning to code



Skype Video of Computer Engineer Guido Wepler from the European Space Agency discussing latest in “Internet of Things” devices.

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