Grants Round 2020 Grant Round Mid Year Report

Application GR000302019/20 From Mr Laurence Zwimpfer

Form Submitted 1 Dec 2020, 8:12am NZDT

Instructions

Kia ora. The questions below are to help InternetNZ understand the triumphs and challenges you have faced to date in your mahi we have supported.

We want to celebrate your successes and understand the obstacles you have encountered so far. This will help us all to learn what we could do differently next time.

This form will be placed on our website for transparency.

Please complete and submit this form no later than the date stipulated in your funding agreement. Should you be unable to meet the deadline, contact us to arrange an alternative date, by emailing funding@internetnz.net.nz. You may not be eligible to apply for further grants from InternetNZ if this is not submitted. The completion of this form should be overseen by someone with an intimate knowledge of the funded mahi.

Mid-project report

* indicates a required field

For your convenience, you will find some information for this section has prepopulated from previous forms you have completed. Please amend any details as needed to ensure we have the most accurate information.

Project title *

Digital Wellbeing for All: Keeping Our Kids Safe Online

Amount granted by InternetNZ? *

\$30,000.00

Must be a dollar amount.

Provide a short summary of the work that has been completed so far as part of this project/research. *

The programme design, including a robust evaluation framework, has been completed, but on the advice of our Stakeholder Advisory Group, implementation of the pilot has been deferred until 2021, as a direct result of the disruptions from the Covid-19 lockdowns and subsequent social distancing limitations.

Describe the 'who, what, where, when and why' of your initiative.

When do you anticipate that your mahi will be completed? * 30/06/2021

Must be a date.

If you are uncertain, please provide an estimate.

What are the outcomes of this project so far? *

The project has been scoped, and applications will be invited from our Stepping UP delivery partners by 31 December 2020. Delivery will take place from February 2021 to June 2021. Describe major achievements of the project so far in terms of benefits for participants and/or others.

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What have you learnt so far? *

We need to be flexible in terms of delivery times to acknowledge the impact of unexpected events such as Covid-19 on our delivery partners.

(For research) What findings have you made so far? (For projects) Describe areas for improvement, challenges or reasons for success.

What (if anything) have you changed in your approach and practices? Why was this necessary?

We had originally intended to draw on the eSmart Libraries initiative in Australia, but after consultation with our stakeholder group, we have developed a programme that builds on our Stepping UP programme, focusing on local resources.

Describe any changes from the original proposal and the reason the change was required. We may use this information to help others doing similar work.

Which population group/s were affected by this project or program? *

Family and relationships > Parents with children

Please choose only the group/s that were at the very core of this mahi.

Financial report

* indicates a required field

Project income and expenditure

Please provide details of any project income (funds received) and project expenditure (funds spent) to date.

Use the 'Notes' column to provide any additional information you think we should be aware of.

Income description	Income type	Confirmed funding?	Income amount Notes (\$)		
			Must be a dollar amount.		
INZ Grant	Philanthropic grants	Confirmed *	\$30,000.00		
Lottery Grants	Philanthropic grants	Confirmed	\$5,000.00		
Google	Philanthropic grants	Unconfirmed	\$15,000.00		

Expenditure

Expenditure description	Expenditure type	Expenditure amount (\$)	Notes

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Programme develop ment	Salaries and wages	\$6,340.00	
Computer equipmen t	Project and production	\$4,955.00	
Freight	Project and production	\$43.00	
Training materials	Project and production	\$878.00	

Income and expenditure totals

Total income amount

\$50,000.00

This number/amount is calculated.

Total expenditure amount Income - expenditure

\$12,216.00 This number/amount is calculated.

This number/amount is calculated.

\$37,784.00

Have you experienced any issues with your intended project budget to date? If so, please explain reasons for any major variances or for providing incomplete information:

As noted above the main challenge has been to launch a new initiative when our partners have faced such a disruptive year as a result of the Covid-19 lockdowns and social distancing limitations. We have adapted the librarian professional development component for Zoom delivery, but the practical digital licence element involves face to face Stepping UP classes and these have been suspended since March 2020.

Feedback

You are almost at the end of our mid-year reporting process. Before submitting your midyear report, please take a few moments to provide some feedback.

Please i	ndi	cate l	how	you f	ound	the	acqui	ttal	pro	cess:
○ Verv e	asv	Fa	asv	○ Nei	utral	\cap Di	fficult	$\cap \setminus$	/erv	Difficult

How many minutes in total did it take you to complete this form?

Estimate in minutes (i.e. 1 hour = 60 minutes)

Please provide us with your suggestions about any improvements and/or additions to this form that you think we need to consider:

InternetNZ is a membership organisation. Would you be interested in hearing more about becoming a member?

○ Yes please	No thanks	I am already a member

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