internetnz

domain name commission nz

Group financial statements

Quarter 4, 2025/26
YTD 01 April 2025 to 31 March 2026

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Introduction

This Quarter Four Report for the 2025/26 financial year, covering the period 01 April 2025 to 31 March 2026 provides a consolidated summary of the InternetNZ Group's financial performance.

The financial results have been prepared with a focus on three core areas that together present a comprehensive view of the organisations financial position and operational effectiveness:

1. Group Consolidated Reporting -Including funding and overall group financial results.
2. Operational Performance - reflecting activity across the organisation's business units.
3. Community Fund Performance - outlining investments and funding outcomes.

This report aims to provide the Board and stakeholders with a clear, transparent view of the Group's financial position and progress to date, aligned with the approved 2025/26 budget and organisational objectives.

Summary of InternetNZ Group Results - QE Mar 2026

	YTD Actual	YTD Budget	YTD Var
INZ Operational	(125,080)	42,063	(167,143)
INZ Community Funding	(568,565)	(456,134)	(112,431)
Domain Name Commission YTD Net	(95,683)	(216,289)	120,606
YTD Net Profit INZ Group	**(789,327)**	**(630,360)**	**(158,967)**

Due to rounding of cents, numbers presented throughout this report may not add up precisely to the totals provided in dollars.

INZ Group Consolidated Income Statement

Internet New Zealand Group Consolidated Income Statement Year to date (YTD) 31 Mar 2026									
	Notes	**Group YTD**	**Group Budget**	**+/- $**	**+/- %**	**Parent YTD**	**Parent Budget**	**+/- $**	**+/- %**
Income - Operating									
Registry Fees		14,198,872	14,286,970	(88,098)	(1%)	14,198,872	14,286,970	(88,098)	(1%)
Broadband Map		35,842	44,088	(8,246)	(19%)	35,842	44,088	(8,246)	(19%)
Sundry Income	1 (a)	147,889	389,065	(241,176)	(62%)	449,306	687,481	(238,175)	(35%)
Total Operating Income		**14,382,603**	**14,720,123**	**(337,520)**	**(2%)**	**14,684,020**	**15,018,539**	**(334,519)**	**(2%)**
Income - Investments									
Interest		290,710	422,676	(131,966)	(31%)	255,016	399,676	(144,660)	(36%)
Fair Value Gains/(Losses) on Managed Funds		269,253	496,716	(227,463)	(46%)	269,253	496,716	(227,463)	(46%)
Total Investment Income		**559,962**	**919,392**	**(359,430)**	**(39%)**	**524,268**	**896,392**	**(372,124)**	**(42%)**
Less Direct Expenses									
Domain Name Commission Fee	2 (a)	-	-	-	-	1,699,500	1,699,500	-	-
.nz Costs		2,157,678	2,226,611	68,933	3%	2,157,678	2,226,611	68,933	3%
Other		19,849	34,090	14,241	72%	19,849	34,090	14,241	72%
Total Direct Expenses		**2,177,528**	**2,260,701**	**83,173**	**4%**	**3,877,028**	**3,960,201**	**83,173**	**2%**
Less Other Expenses									
Audit		50,000	47,000	(3,000)	(6%)	38,000	35,000	(3,000)	(8%)
Amortisation & Depreciation		326,518	355,769	29,251	9%	261,239	290,249	29,010	11%
Communications		107,177	119,329	12,152	11%	47,876	60,000	12,124	25%
Community Engagement		460,229	609,000	148,771	32%	460,229	609,000	148,771	32%
Domain Name Commission		145,598	194,311	48,713	33%	-	-	-	-
Employment		7,967,085	7,963,276	(3,809)	(0%)	7,072,911	7,071,358	(1,553)	(0%)
Funding		1,000,000	1,000,000	-	0%	1,000,000	1,000,000	-	0%
Governance		352,231	420,063	67,832	19%	305,378	370,086	64,708	21%
International		332,730	333,059	329	0%	299,587	299,970	383	0%
Legal		371,219	300,800	(70,419)	(19%)	163,997	52,800	(111,197)	(68%)
Operational		2,358,718	2,551,411	192,693	8%	2,295,327	2,480,182	184,855	8%
Projects		2,500	15,000	12,500	500%	-	-	-	-
Security		80,360	100,156	19,796	25%	80,360	100,156	19,796	25%
Total Expenses		**13,554,365**	**14,009,174**	**454,809**	**3%**	**12,024,905**	**12,368,801**	**343,896**	**3%**
Net Operating Profit (Loss) Before Tax		**($789,327)**	**($630,360)**	**($158,967)**	**(25%)**	**($693,645)**	**($414,071)**	**($279,574)**	**(68%)**

Notes: The income and expenditure lines for the individual entities do not add to the group totals because the following intra-group entries have been eliminated.

1 (a) GSE paid by DNCL ($304,417) to INZ & **2** (a) DNCL fee paid by INZ ($1,699,500) to DNCL

Due to rounding of cents, numbers presented throughout this report may not add up precisely to the totals provided in dollars.

INZ Group Consolidated Income Statement – By Function

Internet New Zealand Group

Consolidated Income Statement - Function Based

Year to date (YTD) 31 Mar 2026

	Notes	Group YTD	Group Budget	+/- $	+/- %	Parent YTD	Parent Budget	+/- $	+/- %
Income - Operating									
Domain Name Commission - Sundry		38,694	29,000	9,694	33%	-	-	-	-
Investment Returns (Funding)		431,435	543,866	(112,431)	(21%)	431,435	543,866	(112,431)	(21%)
Te Puni Whakawhanake Rawa (Customer and Product)		14,278,232	14,604,759	(326,527)	(2%)	14,278,232	14,604,759	(326,527)	(2%)
Te Puni Whiria (Public Impact)		101,007	109,064	(8,057)	(7%)	108,505	116,564	(8,059)	(7%)
Te Puni Māori		-	-	-	-	9,050	9,048	2	0%
Te Puni Raupa (Organisational Performance)		93,197	352,826	(259,629)	**(74%)**	381,066	640,694	(259,628)	**(41%)**
Total Operating Income		**14,942,565**	**15,639,515**	**(696,950)**	**(4%)**	**15,208,288**	**15,914,931**	**(706,643)**	**(4%)**
Less Activity Expenditure									
Domain Name Commission	**2 (a)**	1,529,460	1,640,373	110,913	7%	-	-	-	-
Funding		1,000,000	1,000,000	-	-	1,000,000	1,000,000	-	-
Te Puni Whakawhanake Rawa (Customer and Product)	**1 (a)**	5,633,473	5,840,647	207,174	4%	7,332,973	7,540,147	207,174	3%
Te Puni Whiria (Public Impact)		2,631,597	2,767,037	135,440	5%	2,631,597	2,767,037	135,440	5%
Te Puni Māori		763,283	937,548	174,265	23%	763,283	937,548	174,265	23%
Te Puni Raupa (Organisational Performance)		4,174,079	4,084,270	(89,809)	(2%)	4,174,079	4,084,270	(89,809)	(2%)
Total Expenses		**15,731,893**	**16,269,875**	**537,982**	**3%**	**15,901,933**	**16,329,002**	**427,069**	**3%**
Net Operating Profit (Loss) Before Tax		**($789,327)**	**($630,360)**	**($158,967)**	**(25%)**	**($693,645)**	**($414,071)**	**($279,574)**	**(68%)**

Notes: The income and expenditure lines for the individual entities do not add to the group totals because the following intra-group entries have been eliminated.

1 (a) GSE paid by DNCL ($304,417) to INZ & **2** (a) DNCL fee paid by INZ ($1,699,500) to DNCL

Due to rounding of cents, numbers presented throughout this report may not add up precisely to the totals provided in dollars.

INZ Group Consolidated Movements in Equity

Internet New Zealand Group Statement of Movements in Equity Year to date (YTD) 31 Mar 2026			
	GROUP	INZ	DNCL
Equity at start of period			
Opening Retained Earnings	11,726,659	11,340,571	386,087
Shares Subscribed	-	-	580,000
	11,726,659	11,340,571	966,087
Net Profit (Loss) After Tax	(789,327)	(693,645)	(95,683)
Equity at end of period	**$10,937,331**	**$10,646,927**	**$870,404**

INZ Consolidated Balance Sheet

Internet New Zealand Group Balance Sheet As at 31 Mar 2026				
	Notes	**GROUP**	**INZ**	**DNCL**
Current Assets				
Cash and Cash Equivalents		7,606,503	6,597,011	1,009,493
Managed Funds		12,292,839	12,292,839	-
Other Current Assets		2,697,080	2,666,044	31,035
Total Current Assets		22,596,422	21,555,894	1,040,528
Non-current Assets				
Property, Equipment & Software		3,071,076	2,744,719	326,357
less: Accumulated Depreciation		(1,645,680)	(1,358,409)	(287,271)
Intangible Assets		4,325,541	4,325,541	-
less: Amortisation		(2,249,480)	(2,249,480)	-
Investments		-	-	-
Shares and Loans	**3 (a)**	-	580,000	-
Total Assets		26,097,879	25,598,265	1,079,613
Less Liabilities:				
Deferred Income		13,188,288	13,188,288	-
Trade and Other Payables		1,972,259	1,763,050	209,209
Total Liabilities		15,160,547	14,951,338	209,209
Net Assets		**$10,937,331**	**$10,646,927**	**$870,404**
Represented By:				
Current Year Earnings	**4 (a)**	(789,327)	(693,645)	(95,683)
Retained Earnings	**5 (a)**	11,726,659	11,340,571	386,087
Share Capital	**3 (a)**	-	-	580,000
Total Equity		**$10,937,331**	**$10,646,927**	**$870,404**

Notes:

3 (a) Shares in DNCL wholly owned by InternetNZ. Share subscription with respect to shares issued to InternetNZ by DNCL.

4 (a) Current earnings include funding earnings and distributions net $(568,565).

5 (a) Within the retained earnings is the ring-fenced funding of $10,856,378.

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Outlined below is a summary of each function.

Te Puni Whakawhanake Rawa/ Customer and Product

- Running of the .nz registry and Broadband Map services.
- Data insights and analytics
- IT infrastructure and product technology

Te Puni Whiria/Public Impact

- Public policy, internet governance, including international
- Community Engagement, including membership, Communications – External and brand and Events Management
- .nz rules

Te Puni Māori

- Māori sector partnership and relationships
- Rautaki Māori
- Māori cultural intelligence and cultural capability

Te Puni Raupa/Organisation Performance

- Governance, Strategy, planning, and performance.
- Security, compliance (including legal) and Privacy.
- HR and Finance, Technology Strategy, and Internal IT

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INZ Operational Reporting

INZ Group Operating Income Statement

Internet New Zealand Group
Operating Income Statement (excludes funding)
Year to date (YTD) 31 Mar 2026

	Notes	Group YTD	Group Budget	+/- $	+/- %	Parent YTD	Parent Budget	+/- $	+/- %
Income - Operating									
Registry Fees		14,198,872	14,286,970	(88,098)	(1%)	14,198,872	14,286,970	(88,098)	(1%)
Broadband Map		35,842	44,088	(8,246)	(19%)	35,842	44,088	(8,246)	(19%)
Sundry Income	1 (a)	147,889	389,065	(241,176)	(62%)	449,306	687,481	(238,175)	(35%)
Total Operating Income		**14,382,603**	**14,720,123**	**(337,520)**	**(2%)**	**14,684,020**	**15,018,539**	**(334,519)**	**(2%)**
Income - Investments									
Interest		163,241	300,526	(137,285)	(46%)	127,547	277,526	(149,979)	(54%)
Fair Value Gains/(Losses) on Managed Funds		(34,714)	75,000	(109,714)	(146%)	(34,714)	75,000	(109,714)	(146%)
Total Investment Income		**128,527**	**375,526**	**(246,999)**	**(66%)**	**92,833**	**352,526**	**(259,693)**	**(74%)**
Less Direct Expenses									
Domain Name Commission Fee	2 (a)	-	-	-	-	1,699,500	1,699,500	-	-
.nz Costs		2,157,678	2,226,611	68,933	3%	2,157,678	2,226,611	68,933	3%
Other		19,849	34,090	14,241	72%	19,849	34,090	14,241	72%
Total Direct Expenses		**2,177,528**	**2,260,701**	**83,173**	**4%**	**3,877,028**	**3,960,201**	**83,173**	**2%**
Less Other Expenses									
Audit		50,000	47,000	(3,000)	(6%)	38,000	35,000	(3,000)	(8%)
Amortisation & Depreciation		326,518	355,769	29,251	9%	261,239	290,249	29,010	11%
Communications		107,177	119,329	12,152	11%	47,876	60,000	12,124	25%
Community Engagement		460,229	609,000	148,771	32%	460,229	609,000	148,771	32%
Domain Name Commission		145,598	194,311	48,713	33%	-	-	-	-
Employment		7,967,085	7,963,276	(3,809)	(0%)	7,072,911	7,071,358	(1,553)	(0%)
Governance		352,231	420,063	67,832	19%	305,378	370,086	64,708	21%
International		332,730	333,059	329	0%	299,587	299,970	383	0%
Legal		371,219	300,800	(70,419)	(19%)	163,997	52,800	(111,197)	(68%)
Operational		2,358,718	2,551,411	192,693	8%	2,295,327	2,480,182	184,855	8%
Projects		2,500	15,000	12,500	500%	-	-	-	-
Security		80,360	100,156	19,796	25%	80,360	100,156	19,796	25%
Total Expenses		**12,554,365**	**13,009,174**	**454,809**	**4%**	**11,024,905**	**11,368,801**	**343,896**	**3%**
Net Operating Profit (Loss) Before Tax		**($220,763)**	**($174,226)**	**($46,537)**	**(27%)**	**($125,080)**	**$42,063**	**($167,143)**	**(397%)**

Notes: The income and expenditure lines for the individual entities do not add to the group totals due to the elimination of the following intra-group entries.

1 (a) GSE paid by DNCL ($304,417) to INZ & **2** (a) DNCL fee paid by INZ ($1,699,500) to DNCL

Due to rounding of cents, numbers presented throughout this report may not add up precisely to the totals provided in dollars.

INZ Group Operational Revenue Analysis to the Period ending 31 March 2026

Consolidated Revenue	Actual	Budget	Variance	% of Total Sales
Registry Fees	14,198,872	14,286,970	(88,098)	96.7%
BBM	35,842	44,088	(8,246)	0.2%
Sundry - Membership	101,007	109,064	(8,057)	0.7%
Sundry - Misc.	348,299	578,417	(230,118)	2.4%
Total Operating Revenue	**14,684,020**	**15,018,539**	**(334,519)**	**100%**

- Delays in .tk contract negotiations has significantly contributed to the YTD negative variance on the Sundry misc line above.

INZ Group Operational Expenditure Analysis by Function to the Period ending 31 March 2026

Consolidated Expenditure by Function		Actual	Budget	Variance	% of Total Expenditure
Domain Name Commission	1 (a)	1,529,460	1,640,373	110,913	10%
Te Puni Whakawhanake Rawa/Cust & Prod		5,633,473	5,840,647	207,174	38%
Te Puni Whiria/Public Impact		2,631,597	2,767,037	135,440	18%
Te Puni Maori		763,283	937,548	174,265	5%
Te Puni Raupa/Organisational Performance		4,174,079	4,084,270	(89,809)	28%
Total Operating Expenditure		**14,731,893**	**15,269,875**	**537,982**	**100%**

Notes: The DNCL expenditure line excludes:

1 (a) GSE paid by DNCL ($304,417) to INZ

At the end of the fourth quarter, three areas recorded notable budget overspends across INZ and DNCL. These are:

- Legal Expenses
- Recruitment
- Salaries

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INZ Operational Cashflow

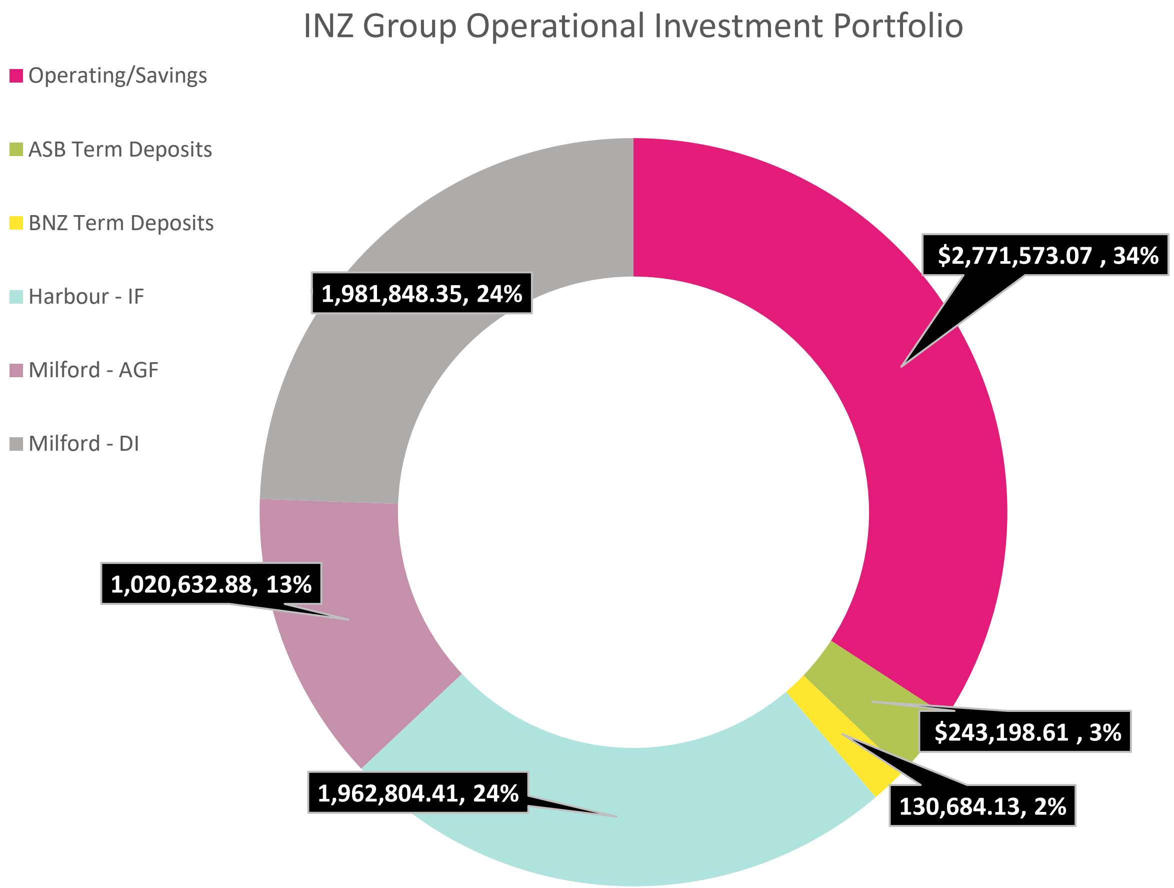
INZ operating - 2026/2027 cash flow forecast														
	Mar-2026	Apr-2026	May-2026	Jun-2026	Jul-2026	Aug-2026	Sep-2026	Oct-2026	Nov-2026	Dec-2026	Jan-2027	Feb-2027	Mar-2027	YEAR END
	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
Opening balance start of month	$ 7,845,662	$ 8,110,741	$ 8,288,062	$ 8,748,284	$ 8,374,710	$ 8,158,648	$ 8,428,005	$ 8,871,793	$ 8,009,463	$ 8,098,072	$ 8,213,464	$ 8,150,292	$ 8,178,527	$ 8,110,741
Cash receipts														
Total cash receipts	$ 1,386,770	$ 1,793,295	$ 1,675,863	$ 1,424,357	$ 1,461,758	$ 1,833,113	$ 1,700,868	$ 1,976,376	$ 1,693,896	$ 1,596,177	$ 1,287,829	$ 1,498,284	$ 1,528,246	$ 19,470,063
Cash disbursements														
Total cash disbursements	$ 1,121,691	$ 1,615,975	$ 1,215,641	$ 1,797,931	$ 1,677,821	$ 1,563,756	$ 1,257,081	$ 2,838,706	$ 1,605,287	$ 1,480,785	$ 1,351,001	$ 1,470,049	$ 1,528,723	$ 19,402,754
Cash-flow movement	$ 265,079	$ 177,321	$ 460,222	$ (373,574)	$ (216,062)	$ 269,357	$ 443,788	$ (862,330)	$ 88,610	$ 115,391	$ (63,171)	$ 28,235	$ (476)	$ 67,309
Closing balance end of month	$ 8,110,741	$ 8,288,062	$ 8,748,284	$ 8,374,710	$ 8,158,648	$ 8,428,005	$ 8,871,793	$ 8,009,463	$ 8,098,072	$ 8,213,464	$ 8,150,292	$ 8,178,527	$ 8,178,051	$ 8,178,051
Represented by the following:														
Bank accounts														
Total bank accounts	$ 2,771,573	$ 2,860,017	$ 3,272,588	$ 2,875,679	$ 2,636,173	$ 2,881,980	$ 3,302,110	$ 2,416,013	$ 2,480,747	$ 2,572,153	$ 2,482,696	$ 2,484,514	$ 2,452,849	$ 2,452,849
Term deposits														
Total term deposits	$ 373,883	$ 384,219	$ 384,219	$ 384,219	$ 384,219	$ 384,219	$ 384,219	$ 384,219	$ 384,219	$ 384,219	$ 384,219	$ 384,219	$ 388,858	$ 388,858
Fund investments														
Total fund investments	$ 4,965,286	$ 5,043,827	$ 5,091,477	$ 5,114,813	$ 5,138,256	$ 5,161,806	$ 5,185,464	$ 5,209,231	$ 5,233,107	$ 5,257,092	$ 5,283,377	$ 5,309,794	$ 5,336,343	$ 5,336,343
TOTAL OPERATING FUNDS	$ 8,110,741	$ 8,288,062	$ 8,748,284	$ 8,374,710	$ 8,158,648	$ 8,428,005	$ 8,871,793	$ 8,009,463	$ 8,098,072	$ 8,213,464	$ 8,150,292	$ 8,178,527	$ 8,178,051	$ 8,178,051

Notes: Closing Operating Funds does not equal Group Operational Investments as cash-flow excludes DNCL.

Due to rounding of cents, numbers presented throughout this report may not add up precisely to the totals provided in dollars.

INZ Operational Investments as of 31 March 2026

The chart below shows the percentage spread of INZ Group Operating funds invested **$8,110,741** across all institutions as of 31 Mar 2026.



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INZ Community Fund Performance

To ensure funding for public impact, a fund has been created where interest generated from the fund will support public impact grants and strategic partnerships.

Approved budget included:

- Setting the size of the initial fund contribution at $11M,
- Setting public impact funding for 2025/26 at $1M.

Ring-fencing the funds within the Balance Sheet was introduced to formally reserve the Funds. The following reporting provides transparency of the ring-fenced funding performance YTD March 2026.

Community Fund Income Statement

Internet New Zealand
Funding Income Statement
Year to date (YTD) 31 Mar 2026

	Group	Group	+/-	+/-
Funding Investment Income	**YTD**	**Budget**	**$**	**%**
Interest Received	127,468	122,150	5,318	4%
Fair Value Gains/(Losses) on Managed Funds	303,967	421,716	(117,749)	(28%)
Total Investment Income	**431,435**	**543,866**	**(112,431)**	**(21%)**
Funding Rounds	490,500	540,000	49,500	10%
Strategic Partners	509,500	460,000	(49,500)	(10%)
Total Expenses	**1,000,000**	**1,000,000**	**-**	**-**
Net Funding Profit (Loss)	**($568,565)**	**($456,134)**	**($112,431)**	**(25%)**

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Community Fund Model - Balance Sheet & Statement of Movements

Internet New Zealand Funding Balance Sheet As at 31 Mar 2026	
	INZ
Current Assets	
Cash and Cash Equivalents	2,960,260
Managed Funds	7,327,554
Total Current Assets	10,287,813
Less Liabilities:	
Trade and Other Payables (INZ) Operational	0
Total Liabilities	0
Net Assets	**$10,287,813**
Represented By:	
Current Year Earnings	(568,565)
Retained Earnings	10,856,378
Total Equity	**$10,287,813**

Internet New Zealand Statement of Movements in Equity - Funding Year to date (YTD) 31 Mar 2026		
	2026	**2025**
Equity at start of period		
Opening Retained Earnings	10,856,378	10,606,378
	10,856,378	10,606,378
INZ Operations Contribution		250,000
Net Profit (Loss) After Tax	(568,565)	
Equity at end of period	**$10,287,813**	**$10,856,378**

Due to rounding of cents, numbers presented throughout this report may not add up precisely to the totals provided in dollars.

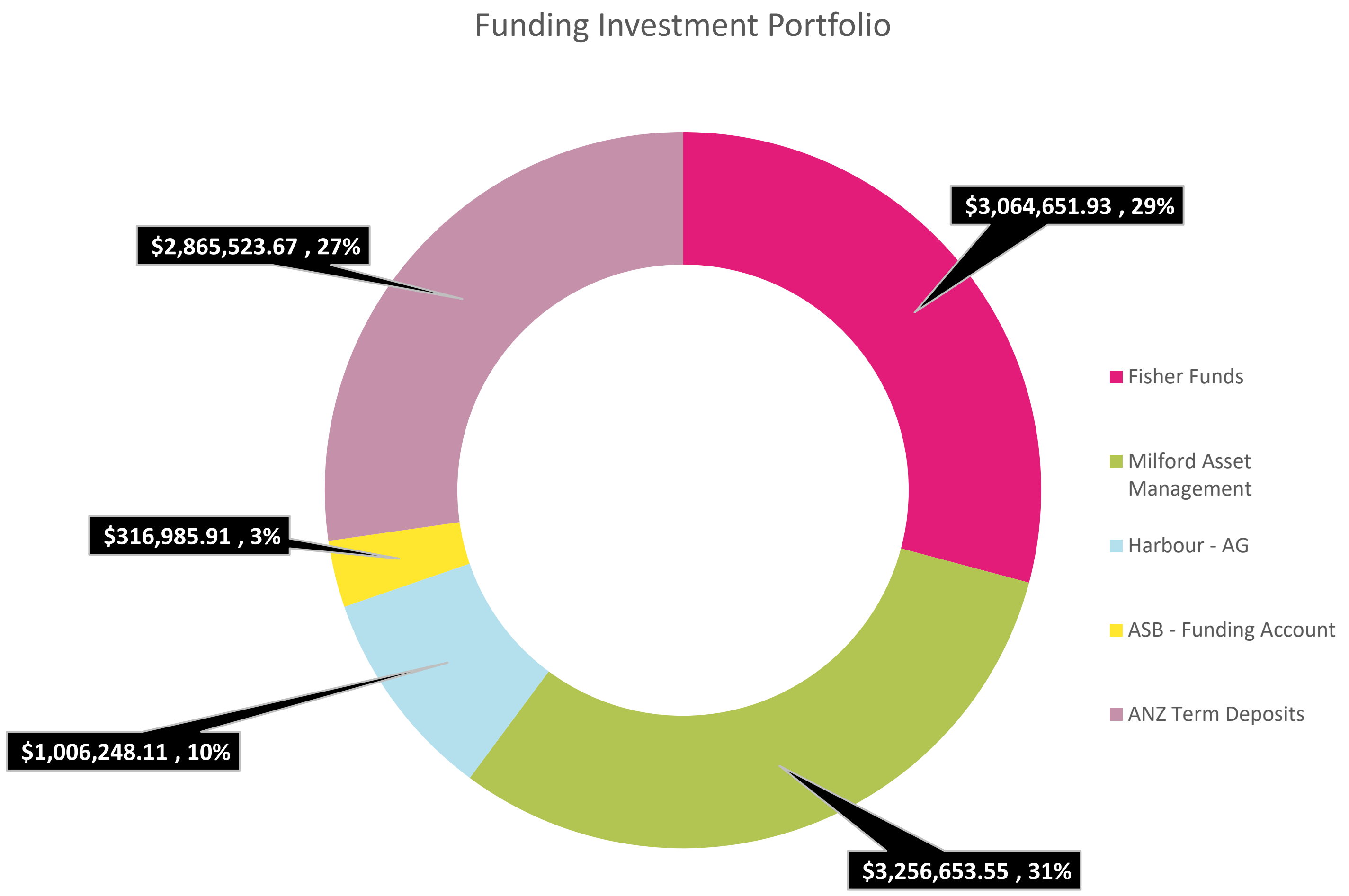
Community Fund Model Cashflow

Community fund - 2026/2027 cash flow forecast														
	Mar-2026	Apr-2026	May-2026	Jun-2026	Jul-2026	Aug-2026	Sep-2026	Oct-2026	Nov-2026	Dec-2026	Jan-2027	Feb-2027	Mar-2027	YEAR END
	Actual	Actual	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
Opening balance start of month	$ 10,915,290	$ 10,510,063	$ 10,454,859	$ 10,561,779	$ 11,001,925	$ 10,989,517	$ 10,999,234	$ 10,959,688	$ 10,925,305	$ 10,835,723	$ 10,821,667	$ 10,810,913	$ 10,799,301	$ 10,510,063
Cash receipts														
Total cash receipts	$ (313,227)	$ 219,296	$ 106,920	$ 540,146	$ 37,592	$ 59,717	$ 35,454	$ 35,617	$ 60,418	$ 35,944	$ 64,245	$ 39,589	$ 289,786	$ 1,524,724
Cash disbursements														
Total cash disbursements	$ 92,000	$ 274,500	$ -	$ 100,000	$ 50,000	$ 50,000	$ 75,000	$ 70,000	$ 150,000	$ 50,000	$ 75,000	$ 51,200	$ 75,000	$ 1,020,700
Cash-flow movement	$ (405,227)	$ (55,204)	$ 106,920	$ 440,146	$ (12,408)	$ 9,717	$ (39,546)	$ (34,383)	$ (89,582)	$ (14,056)	$ (10,755)	$ (11,611)	$ 214,786	$ 504,024
Closing balance end of month	$ 10,510,063	$ 10,454,859	$ 10,561,779	$ 11,001,925	$ 10,989,517	$ 10,999,234	$ 10,959,688	$ 10,925,305	$ 10,835,723	$ 10,821,667	$ 10,810,913	$ 10,799,301	$ 11,014,088	$ 11,014,088
Represented by the following:														
Bank accounts														
Total bank accounts	$ 316,986	$ 42,504	$ 42,507	$ 447,682	$ 497,945	$ 447,945	$ 372,945	$ 302,945	$ 152,945	$ 102,945	$ 669,772	$ 618,572	$ 793,572	$ 793,572
Term deposits														
Total term deposits	$ 2,865,524	$ 2,865,524	$ 2,889,144	$ 2,889,144	$ 2,791,341	$ 2,815,765	$ 2,815,765	$ 2,815,765	$ 2,840,403	$ 2,840,403	$ 2,223,430	$ 2,223,430	$ 2,223,430	$ 2,223,430
Fund investments														
Total fund investments	$ 7,327,554	$ 7,546,832	$ 7,630,127	$ 7,665,099	$ 7,700,230	$ 7,735,523	$ 7,770,978	$ 7,806,595	$ 7,842,375	$ 7,878,319	$ 7,917,711	$ 7,957,299	$ 7,997,086	$ 7,997,086
TOTAL COMMUNITY FUNDS	$ 10,510,063	$ 10,454,859	$ 10,561,779	$ 11,001,925	$ 10,989,517	$ 10,999,234	$ 10,959,688	$ 10,925,305	$ 10,835,723	$ 10,821,667	$ 10,810,913	$ 10,799,301	$ 11,014,088	$ 11,014,088

Due to rounding of cents, numbers presented throughout this report may not add up precisely to the totals provided in dollars.

Community Fund Investments as of 31 March 2026

The chart below shows the percentage spread of funding investments of **$10,510,063** across all institutions as of 31 March 2026.



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